

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	93.65 %	92.28 %	9	92.63 %	50	52	
% of Funds Disbursed	78.01 %	86.96 %	15	86.67 %	16	13	
Leveraging Ratio for Rental Activities	8.67	3.92	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.53 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.87 %	79.11 %	5	76.19 %	73	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.08 %	83.37 %	2	81.48 %	79	85	
% of 0-30% AMI Renters to All Renters***	65.57 %	47.52 %	6	45.62 %	76	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.88 %	1	96.17 %	100	100	
Overall Ranking:			In State:	2 / 18	Nationally:	93 94	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,292	\$20,568		\$28,750	61 Units	18.20 %	
Homebuyer Unit	\$41,713	\$20,733		\$15,714	169 Units	50.40 %	
Homeowner-Rehab Unit	\$30,751	\$21,396		\$21,140	83 Units	24.80 %	
TBRA Unit	\$4,371	\$4,377		\$3,230	22 Units	6.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chesapeake VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$106,219	\$125,691	\$32,291
State:*	\$84,518	\$109,995	\$31,180
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.4	8.3	18.1	9.1	Single/Non-Elderly:	31.1	21.3	15.7	9.1
Black/African American:	75.4	87.0	79.5	90.9	Elderly:	0.0	6.5	33.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	29.5	50.3	25.3	81.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.3	16.6	19.3	9.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	36.1	3.6	4.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	2.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.6	0.6	0.0	0.0					
Asian/Pacific Islander:	1.6	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.9	2.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.7	19.5	33.7	0.0	Section 8:	3.3	2.4 [#]		
2 Persons:	19.7	24.9	21.7	45.5	HOME TBRA:	0.0			
3 Persons:	11.5	30.8	19.3	18.2	Other:	70.5			
4 Persons:	9.8	13.6	12.0	18.2	No Assistance:	26.2			
5 Persons:	3.3	5.3	7.2	0.0					
6 Persons:	0.0	2.4	4.8	18.2					
7 Persons:	0.0	1.2	1.2	0.0					
8 or more Persons:	0.0	0.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

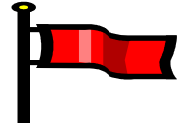
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chesapeake State: VA Group Rank: 93
 (Percentile)
 State Rank: 2 / 18 PJs Overall Rank: 94
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	89.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

